

Ref. No.	Description (By Classification)	Net Variation from 2009/10 Budget			
		2010/11 £(000s)	2011/12 £(000s)	2012/13 £(000s)	2013/14 £(000s)
<b>B</b>	<b><u>Service Pressures</u></b>				
	<b><u>Full Year Effects of Items Agreed During 2009/10</u></b>				
	<b>Finance Support to Education &amp; Children's Services</b> Continuation of the interim support funded in the current year from the HIP Initiatives Budget.	65	65	65	65
	<b>Sub-total</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>
<b>C</b>	<b><u>Identified Price Increases</u></b>				
	<b>Electricity Price Increases</b> The effect of increases reflecting the ongoing general upward pressure on prices in the energy market.	103	103	103	103
	<b>Impact of Business Rates Revaluation on Council Premises</b> The five yearly revaluation of business rates takes effect from April 2010, leading to increases on Council premises that reflect the impact of local economic growth between 2003 and 2008.	39	39	39	39
	<b>Impact of Supplementary Business Rate on Council Premises</b> The impact of a 2p in the pound Supplementary Business Rate on the rates bills of Council premises effective from April 2010.	37	37	37	37
	<b>Sub-total</b>	<b>179</b>	<b>179</b>	<b>179</b>	<b>179</b>
	<b>Total Service Pressures</b>	<b>244</b>	<b>244</b>	<b>244</b>	<b>244</b>